

# COFFEE COUNTY COMMISSION

Dean Smith – District 1  
 Kim Ellis – District 2  
 Josh Carnley – District 3



Al Britt – District 4  
 Jimmy Jones – District 5  
 Kevin Mitchell – District 6

Tom Grimsley – District 7  
 Commission Chairman

## Budgeted Expenditures

	Fiscal Year 2015	Fiscal Year 2016	% Change
General Fund	\$7,569,378	\$7,881,936	4.13%
Senior Centers	233,710	232,360	-0.58%
Solid Waste	1,165,023	1,128,651	-3.12%
Gasoline	4,009,171	3,118,210	-22.22%
Public Highway & Traffic	603,300	609,600	1.04%
RRR Gasoline Fund	1,374,000	1,374,000	0.00%
Landfill	3,276,702	3,952,945	20.64%
Roll Off	901,817	1,157,290	28.33%
Material Recovery	149,385	149,290	-0.06%
Mapping & Appraisal	1,035,420	1,128,850	9.02%
Debt Service	615,001	665,000	8.13%
Scrap Tire	189,770	256,425	35.12%
	<u>\$21,122,677</u>	<u>\$21,654,557</u>	<u>2.52%</u>

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